

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 001	
Name of the College /Institute	1108 - Datta Meghe College of Nursing, Wandongari, Nagpur
Address	YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR 441110

Online fee approval proposal for academic year 2024-25

INDEX		
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized.	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of the partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 & 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the FRA/NDCSSS for the academic year 2020-21, 2021-22, 2022-23 & 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents				
Sr No	Expenses Head	Particulars	Status	
1	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes	
2	Affiliation Fees Paid to MSBNPE and INC	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes	
3	Inspection Fees For MSBNPE and INC	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes	
4	Eligibility fees paid to MSBNPE	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes	
5	Exam fees paid to MSBNPE	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes	
6	Enrollment Fees paid to MSBNPE	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes	
7	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes	
8	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance	Item wise List with course wise bifurcation	Yes	
9	Internet Charges	Receipt & proof of payment made to provider	Yes	
10	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services)	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes	
11	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes	

Calculation of Depreciation on other assets for Academic Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C- D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	GNM	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	464812	141600	249820	0	856232	182831	673402	182831	0	0	0	0
2	Books	15	734878	0	153468	0	888346	121742	766604	121742	0	0	0	0
3	FURNITURE	15	402854	0	30434	0	433288	62711	370577	62711	0	0	0	0
4	MACHINERY	15	823981	16706	45784	0	886471	129537	756934	129537	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)					
Name of the Trust/Society	NAGAR YUWAK SHIKSHAN SANSTHA				
Address (With Pin Code)	ATREY LAYOUT, NAGPUR - 440022				
District - Taluka	Nagpur-Nagpur (Urban)				
Telephone No. with STD Code	07122249462				
Fax No. with STD Code	07122249329				
E-mail ID	nysstrust@gmail.com				
Website	www.mginagpur.com				
Registration No. and date of Trust	MAH-653/71-NAGPUR, PUBLIC TRUST NO. F-1288, NAGPUR--1971-01-25--1971-01-25				
Year of Establishment of the trust	1971				
PAN No - TAN No	AAATN0914E--NGPN01543D				
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute	
1	SHRI. DATTATRAY RAGHOBARI MEGHE	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO	
2	SHRI RAVI DINKARRAO MEGHE	SECRETARY	BUSINESS	NO	
3	SHRI SAMEER DATTATRAY MEGHE	TREASURER	BUSINESS	NO	
4	SHRI VITTHALRAO RAGHOBARI MEGHE	MEMBER OF THE TRUST	SOCIAL WORK	NO	
5	SHRI MANISH DINKARRAO INGLE	MEMBER OF THE TRUST	SERVICE	NO	
6	SHRI ABYUDAYA DINKARRAO MEGHE	MEMBER OF THE TRUST	SERVICE	NO	
7	SHRI RAJESH MADHUKARRAO INGLE	MEMBER OF THE TRUST	SERVICE	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YESHWANTRAO CHAVAN COLLEGE OFENGINEERING	HINGNA ROAD,WANADONGRI,NAGPUR	4167	1984	BACHELOR OF ENGINEERING FOUR YEAR UNDER GRADUATEPROGRAMME MASTER OF TECHNOLOGY TWO YEAR POST GRADUATEPROGRAMME
2	RAJIV GANDHI COLLEGE OF ENGINEERINGAND RESEARCH	HINGNA ROAD,WANADONGRI,NAGPUR	4178	2008	BACHELOR OF ENGINEERING BE FOUR YEAR UNDER GRADUATEPROGRAMME
3	DATTA MEGHE INSTITUTE OFMANAGEMENT STUDIES	ATREY LAYOUTNAGPUR	4109	1994	MASTER OF BUSINESS ADMINISTRATION MBA TWO YEARS POSTGRADUATION PROGRAMME
4	ADV V R MANOHAR INSTITUTE OFDIPLOMA IN PHARMACY	HINGNA ROAD,WANADONGRI,NAGPUR	4019	1980	POST HSC DIPLOMA IN PHARMACY D PHARM 2 YEARS COURSE
5	ADV V R MANOHAR INSTITUTE OF DIPLOMA IN MEDICAL LABORATORYTECHNOLOGY	MIDC HINGNAROAD NAGPUR	4023	1982	DIPLOMA IN MEDICAL LABORATORY TECHNOLOGY DMLT 3YEARPROGRAMME
6	SHRI DATTA MEGHE POLYTECHNIC	HINGNA ROAD,WANADONGRI,NAGPUR	4224	1983	POST SSC DIPLOMA IN ENGINEERING POLYTECHNIC
7	SCHOOL OF SCHOLARS	ATREY LAYOUTNAGPUR	000	1987	SCHOOL 1ST TO 12TH STANDARD CBSE CURICULAM
8	DATTA MEGHE WORLD ACADEMY	AIROLI NAVIMUMBAI	000	2011	SCHOOL 1ST TO 12TH STANDARD CBSE CURICULAM
9	DATTA MEGHE AYURVEDIC MEDICAL COLLEGE, HOPITAL AND RESEARCH CENTRE	HINGNA ROAD, WANADONGRI, NAGPUR	3277	2018	BACHELOR OF AYURVED MEDICINE AND SURGERY BAMS FOUR AND HALF YEAR AND 1 YEAR INTERNSHIP UNDER GRADUATE PROGRAMME
10	DATTA MEGHE COLLEGE OF PHYSIOTHERAPY	HINGNA ROAD, WANADONGRI, NAGPUR	6237	2017	BACHELOR OF PHYSIOTHERAPY BPTH 4 YEAR AND 6 MONTH INTERNSHIP UNDER GRADUATE PROGRAMME
11	DATTA MEGHE COLLEGE OF NURSING	HINGNA ROAD, WANADONGRI, NAGPUR	9233	2018	BSC NURSING FOUR YEAR UNDER GRADUATE PROGRAMME

Form A1						
1.	Annual financial report of Trust/ Society for last 2 years					
2.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	66215	339	0	
	Total	0	66215	339	0	
2	Lease Hold					
a	Govt.	107272	161919	0	0	
b	Others	2024	16902	339	0	
	Total	109296	178821	339	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			118921	0	118921
	Cost(Amt. in Rs.)			1056885361	0	1056885361
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			73069	0	73069
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 189.16	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR
1	GNM	GNM NURSING	3	100	0	74	60	0	60	60	0	60
Total				100	0	74	60	0	60	60	0	60

Institute Information

Address	YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR 441110											
Village	Wanadongri, Nagpur											
District - Taluka	Nagpur-Hingna											
PIN Code	441110											
Year of Establishment	2018											
Telephone No. (With STD code)	075-58459489											
Mobile Number & WhatsApp number	9850209588 WhatsApp number-9850209588											
E-Mail ID	dmconursing@gmail.com											
Web Site	www.dmconursing.edu.in											
Whether Land or Building Allotted by the government or public body	No.											
Type of Land	On Lease basis											
Location of College	Within limit of Municipal Councils											
College is established/located in Hilly Area/Tribal Area	No.											
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.											
Whether college is autonomous	No											
Ph.D Holders percentage of Total Teaching Staff	15 %											
Total number of research publications in International journals & patents filed by the college	11											
Placement of students	78											
Name of the Director / Principal of the Institution	Dr. Vaishali D Tendolkar											
Person duly authorised in terms of section 2 (I) of the Act	Shri Ravi Dinkarrao Meghe Designation: Secretary of Nagar Yuwak Shikshan Sanstha, Nagpur Mobile No: 9823067701											
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake		Actual Intake		Appeared		Passed			
	1	GNM	220		194		198		153			

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	TIRUPATI URBANK COOPERATIVE BANK LTD	007002100000662	YCCE BR,WANADONGARI
2	TIRUPATI URBANK COOPERATIVE BANK LTD	007002100000756	YCCE BR,WANADONGARI
3	TIRUPATI URBANK COOPERATIVE BANK LTD	007002100000716	YCCE BR,WANADONGARI
4	TIRUPATI URBANK COOPERATIVE BANK LTD	007002100000692	YCCE BR,WANADONGARI
5	PANJAB NATIONAL BANK	1472002100030387	KHAMLA,NAGPUR

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2019				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Nursing and Paramedical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 80 Girls- 180 Total Capacity- 260				
Total No. of laboratories in the Department			7				
Total cost of Equipment in the Department (Rs. in Lakhs)			17 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		23.27 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	3921					
	No. of Books available	3016					
	No. of Journals subscribed In current year	11					
B) Carpet Area in Use for Library (in Sq. Mtr.)	222.9673						
c) Facilities in Department - Library	1.	Computer Facility					
	2.	Digital Library					
	3.	Book Bank					
	4.	Reprography					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in				Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract			
a) Professors	0	0	0	0	0		
b) Assistant Professors / HOD	0	0	0	0	0		
c) Lecturers	18	8	10	0	18		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :220			Student on Roll : 194	

a) With approved staff		19		Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 10:1	
b) With (approved adhoc + contract) staff		19		Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 10:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in				Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract			
a)Technical	1	0	1	0	1		
b) Non- Technical	7	6	1	0	7		
c) Class- IV	4	4	0	0	4		
	Total	10	2	0	12	0	
Ratio of Non - Teaching - Teaching Staff		1:1.8					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
16	Whether Building os owned / Rental by college/ Institute:				O
	b) if owned built-up area in 118921 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	1056885361	0	1056885361
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		0		

Projected Addition		College / Institute / Hostel		
Particulars		2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	1225000	1225000	1225000
c.	Lab / Work shop	50000	50000	50000
d.	Laboratory equipments	500000	700000	700000
e.	Books	300000	500000	500000
f.	Furniture & dead stock	150000	200000	200000
g.	Vehicals	0	0	0
h.	Others	100000	200000	200000
Total		2325000	2875000	2875000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 0	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Vaishali D Tendolkar
Regular incharge	Regular
Pay Scale	7th pay

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BONDRE VARSHA RAVINDRA	Regular	2021-06-01	2021-06-01	GNM	Administrator		
2	FULE ANJALI GUNWANT	Regular	2020-07-01	2020-07-01	GNM	Administrator		
3	HINGANKAR OMPRAKASH SHYAMRAO	Adhoc	2021-07-01	2021-07-01	GNM	Administrator		
4	BIONWAR PRAVIN KESHRAO	Regular	2018-12-01	2018-12-01	GNM	Administrator		
5	KODUKARAN SHAINI SURAJ	Adhoc	2020-07-01	2020-07-01	GNM	Administrator		
6	BALBUDHE SANGEETA RAJESH	Regular	2018-12-01	2018-12-01	GNM	Administrator		
7	RAUT SHEELA RAMDAS	Regular	2019-02-01	2019-02-01	GNM	Administrator		
8	NANDURKAR GIRISH PURUSHOTTAM	Regular	2019-01-01	2019-01-01	GNM	Administrator		
9	NAMDEV ANKIT RAJKUMAR	Regular	2020-07-01	2020-07-01	GNM	Administrator		
10	HARNE HARSHAL RAMBHAU	Regular	2021-07-01	2021-07-01	GNM	Administrator		
11	TENDOLKAR VAISHALI DINESH	Regular	2018-12-01	2018-12-01	GNM	Teaching	00	00
12	WAGHMARE USHA MAHADEV	Regular	2018-12-01	2018-12-01	GNM	Teaching		
13	YELEKAR MAYURI LAXMAN	Regular	2019-09-27	2019-09-27	GNM	Teaching		
14	SHAMBHARKAR PRAJAKTA ASHOK	Regular	2019-09-27	2019-09-27	GNM	Teaching		
15	NANOTKAR LEENA PANDURANGJI	Adhoc	2019-09-27	2019-09-27	GNM	Teaching		
16	FALKE PRACHI BABARAO	Regular	2018-08-01	2018-08-01	GNM	Teaching		
17	DHANVIJ SHEHA KAWADUJI	Regular	2019-12-01	2019-12-01	GNM	Teaching		

18	KHOBRAGADE DARSHANA RUPRAO	Regular	2019-12-01	2019-12-01	GNM	Teaching		
19	CHAVHAN AKANSHA MURLIDHAR	Adhoc	2021-07-01	2021-07-01	GNM	Teaching		
20	PAUL CHARLOTTE ALEXANDER	Adhoc	2018-12-01	2018-12-01	GNM	Teaching		
21	RANE NAYNA PRABHAKAR	Adhoc	2020-10-01	2020-10-01	GNM	Teaching		
22	BESEKAR SWITI ASHOKRAO	Regular	2019-09-27	2019-09-27	GNM	Teaching		
23	BHOKARE NIKITA VIJAYRAO	Regular	2018-08-01	2018-08-01	GNM	Teaching		
24	THOOL SARLA BABANRAO	Regular	2019-08-01	2019-08-01	GNM	Teaching		
25	WAGH PRANALI LILADHAR	Regular	2019-09-27	2019-09-27	GNM	Teaching		
26	NIMKAR PALLAVI GANESHRAO	Adhoc	2020-10-01	2020-10-01	GNM	Teaching		
27	SAWANKAR VAISHALI SANTOSHRAO	Adhoc	2021-10-16	2021-10-16	GNM	Teaching		
28	JACOB NISHA ASHISH	Adhoc	2021-06-01	2021-06-01	GNM	Teaching		
29	FATING SHWETA MANOHARRAO	Adhoc	2022-12-05	2022-12-05	GNM	Teaching		
30	BANSOD BHUSHAN MANIRAM	Adhoc	2023-03-01	2023-03-01	GNM	Teaching		
31	GIRDE PALLAVI SANJAY	Adhoc	2023-03-01	2023-03-01	GNM	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
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Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	GNM	220	10:1	23	0	0

(d)	Teaching To Non-Teaching Ratio -							
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		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.58:1	NA					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

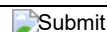
FORM-C Central Library Facility			
Total No of student in the institute		194	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		222.96	
a)	No. of Titles	1095	
b)	No. of Books	3936	
c)	No. of National Journals	12	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	23.25	Lakhs
	b) Subscription for Journal	0.45	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	25
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	READING ROOM, DIGITAL LIBRARY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		48
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		45
5	Number of Applications Software's available		03
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		09
8	Total cost of the printers and scanners		214000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		25
15	Specify compression ratio		1
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	140000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	N	00
	6. Maintenance Staff	N	00
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR CUM VICE PRINCIPAL	1	1
2	PROFESSOR CUM PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	1	1
4	ASSISTANT PROFESSOR	2	2
5	ACCOUNTS CLERK	1	1
6	ADMINISTRATIVE OFFICER	1	1
7	CLERK	2	2
8	ASSISTANT LIBRAIRAN	1	1
9	LIBRARY CLERK	1	1
10	ASSISTANT STORE INCHARGE	1	1
11	PEON	1	1
12	HARDWARE AND SOFTWARE INCHARGE	1	1
13	PSYCOLOGICAL COUNSELLOR	1	1
14	CLINICAL INSTRUCTOR / TUTOR	16	16
Total		31	31
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1108 - Datta Meghe College of Nursing, Wandongari, Nagpur
Address	YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR 441110

To, The Hon'ble Chairman, Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11702770	11702770	0	0	0	0
2	DEVELOPMENT FEES	638156	638156	0	0	0	0
3	FINE AND PENALTIES	6961	6961	0	0	0	0
Total Income		12347887	12347887	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11702770	Total 11702770 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	638156	Total 638156 Deductible 0	0	0	0	0
3	FINE AND PENALTIES	6961	Total 6961 Deductible 0	0	0	0	0
Total Income		12347887	12347887	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF PAY	5877591	5877591	0	0	0	0
2	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO P	198264	198264	0	0	0	0
3	SALARY - NON-TEACHING STAFF PAY	3218628	3218628	0	0	0	0
4	SALARY - NON-TEACHING STAFF COLLEGES CONTRIBUTION	117862	117862	0	0	0	0
5	HONORARIUM/ REMUNERATION PAID TO THE VISITING FACU	31903	31903	0	0	0	0
6	AFFILIATION FEES PAID TO MSBNPE AND INC	15000	15000	0	0	0	0
7	INSPECTION FEES INSPECTION FEES FOR MSBNPE AND INC	580000	580000	0	0	0	0
8	INSURANCE BUILDING INSURANCE	3518	3518	0	0	0	0
9	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	1019099	1019099	0	0	0	0
10	REPAIRS AND MAINTENANCE FURNITURE, EQUIPMENTS, VEH	575799	575799	0	0	0	0
11	AUDIT FEE - COLLEGE/LEGAL	206212	206212	0	0	0	0
12	EXPENDITURE OF ADVERTISEMENT RECRUITMENT OF STAFF	18627	18627	0	0	0	0
13	EXPENDITURE OF ADVERTISEMENT ADVERTISEMENT PUBLISH	261693	261693	0	0	0	0
14	EXPENSES RELATED TO STUDENTS 1.STUDENTS GATHERING	111567	111567	0	0	0	0
15	EXPENSES RELATED TO STUDENTS 2.EXPENSES RELATED TO	2077374	2077374	0	0	0	0
16	BANK CHARGES/BANK COMMISSION	20906	20906	0	0	0	0
17	CONFERENCES SEMINAR - STUDENT	2314	2314	0	0	0	0
18	MEETING FEES AND EXPENSES CONVEYANCE, TRAVELLING F	253242	253242	0	0	0	0
19	COMMUNICATION EXPENSES INTERNET CHARGES	42810	42810	0	0	0	0
20	COMMUNICATION EXPENSES TELEPHONE, FAX CHARGES	12525	12525	0	0	0	0
21	COMMUNICATION EXPENSES POSTAGE CHARGES	756	756	0	0	0	0
22	PRINTING AND STATIONERY EXAM PAPERS AND FORM PRINT	267097	267097	0	0	0	0
23	CONTRACTUAL MANPOWER SERVICES IN LIEU OF NON-TEACH	1872035	1872035	0	0	0	0
24	ESTABLISHMENT EXPENSES ELECTRICITY, WATER, HOSPITA	963450	963450	0	0	0	0
25	ABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLEG	58084	58084	0	0	0	0
26	DEPRECIATION AS DEBITED TO INCOME & EXPENDITUR	648030	648030	0	0	0	0
27	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION M	5538	5538	0	0	0	0
Total Expenses		18459924	18459924	0	0	0	0

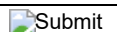
Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5877591	Total 5877591	0	0	0	0

			Paid 5877591 Provision for Unpaid 207281 Claimed 5877591				
Salary - Teaching Staff	Colleges Contribution to PF	198264	Total 198264 Paid 198264 Provision for Unpaid 16522 Claimed 198264	0	0	0	0
Salary - Non-Teaching Staff	Pay	3218628	Total 3218628 Paid 3218628 Provision for Unpaid 365514 Claimed 3218628	0	0	0	0
Salary - Non-Teaching Staff	Colleges Contribution to PF	117862	Total 117862 Paid 117862 Provision for Unpaid 9822 Claimed 117862	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	31903	Total 31903 Claimed 31903	0	0	0	0
Affiliation	Affiliation Fees Paid to MSBNPE and INC View	15000	Total 15000 Claimed 15000	0	0	0	0
Inspection Fees	Inspection Fees For MSBNPE and INC View	580000	Total 580000 Claimed 580000	0	0	0	0
Insurance	Building Insurance View	3518	Total 3518 Claimed 3518	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1019099	Total 1019099 Claimed 1019099	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance View	575799	Total 575799 Claimed 575799	0	0	0	0
Audit Fees	Audit Fee - College/Legal View	206212	Total 206212 Claimed 206212	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper for College View	8649	Total 8649 Claimed 8649	0	0	0	0
Expenditure of Advertisement	Advertisement published in the newspaper for Admission View	271671	Total 271671 Claimed 271671	0	0	0	0
Expenses related to Students	1.Students Gathering Expenses,Sports and Gymkhana View	111567	Total 111567 Claimed 111567	0	0	0	0
Expenses related to Students	2.Expenses related to Educational Visit(Permission Letter) View	2077374	Total 2077374 Claimed 2077374	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission View	20906	Total 20906 Claimed 20906	0	0	0	0
Conference and Seminar	Conferences Seminar - Student View	2314	Total 2314 Claimed 2314	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling for Official Purpose to Members View	253242	Total 253242 Claimed 253242	0	0	0	0
Communication Expenses	Internet Charges View	42810	Total 42810 Claimed 42810	0	0	0	0
Communication Expenses	Telephone, Fax Charges View	12525	Total 12525 Claimed 12525	0	0	0	0
Communication Expenses	Postage charges View	756	Total 756 Claimed 756	0	0	0	0

Printing and Stationery	Exam papers and form printing, office stationary View	267097	Total 267097 Claimed 267097	0	0	0	0				
Establishment Expenses	Electricity, Water, Hospital Municipal Tax / Property Taxity View	963450	Total 963450 Claimed 963450	0	0	0	0				
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services) View	1872035	Total 1872035 Claimed 1872035	0	0	0	0				
Laboratory Material and Other Consumable for College	Labotory Material View	58084	Total 58084 Claimed 58084	0	0	0	0				
Depreciation	As debited to Income & Expenditure Account View	648030	Total 648030 Claimed 648030	0	0	0	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription View	5538	Total 5538 Claimed 5538	0	0	0	0				
Total Expenses		18459924	18459924	0	0	0	0				
Total Claimed Expenses		18459924									
Allowability of Hospital Expenses											
Hospital Year of Establishment											
Financial Details (Rs)											
Total Hospital Income											
Total Hospital Expenses											
Hospital Deficit = Total expenses - Total income				0							
Total Deficit				0							
Claimed Deficit				GNM:							
<u>FOR OFFICE USE ONLY</u> Received the fee approval proposal for academic year 2024-25 Proposal for Academic Year 2024-25 Accepted or Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. _____ Date: / / Verified by (Name of the Clerk & its Signature) Signature of Section Officer Nursing Diploma Course Shikshan Shulka Samiti - 2024-25											

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Datta Meghe College of Nursing, Wandongari, Nagpur

Code: 1108

Location: YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR 441110

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	TENDOLKAR VAISHALI DINESH	PROFESSOR CUM PRINCIPAL	2018- 12-01	NA	GNM	Applicable and Submitted	28652 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	787682	Bank Transfer	00
2	Teaching	Regular	Approved	Yes	BHOKARE NIKITA VIJAYRAO	CLINICAL INSTRUCTOR / TUTOR	2018- 08-01	NA	GNM	Applicable and Submitted	27701 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	746265	Bank Transfer	

3	Teaching	Regular	Approved	Yes	BESEKAR SWITI ASHOKRAO	CLINICAL INSTRUCTOR / TUTOR	2019- 09-27	NA	GNM	Applicable and Submitted	012002300005689 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	698511	Bank Transfer	
4	Teaching	Regular	Approved	Yes	KHOBRAGADE DARSHANA RUPRAO	CLINICAL INSTRUCTOR / TUTOR	2019- 12-01	NA	GNM	Applicable and Submitted	5691 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	409051	Bank Transfer	
5	Teaching	Adhoc	Not Approved	Yes	BANSOD BHUSHAN MANIRAM	CLINICAL INSTRUCTOR / TUTOR	2023- 03-01	NA	GNM	Not Applicable	50100237451491 HDFC BANK LTD	Nationalized / Private / Scheduled	359874	Bank Transfer	
6	Teaching	Regular	Approved	Yes	DHANVIJ SHEHA KAWADUJI	CLINICAL INSTRUCTOR / TUTOR	2019- 12-01	NA	GNM	Applicable and Submitted	29012 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	346413	Bank Transfer	
7	Teaching	Regular	Approved	Yes	FALKE PRACHI BABARAO	CLINICAL INSTRUCTOR / TUTOR	2018- 08-01	NA	GNM	Applicable and Submitted	27700 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	314330	Bank Transfer	
8	Teaching	Regular	Approved	Yes	THOOL SARLA BABANRAO	CLINICAL INSTRUCTOR / TUTOR	2019- 08-01	NA	GNM	Applicable and Submitted	28453 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	265415	Bank Transfer	
9	Teaching	Regular	Approved	Yes	YELEKAR MAYURI LAXMAN	CLINICAL INSTRUCTOR / TUTOR	2019- 09-27	NA	GNM	Applicable and Submitted	5690 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	262733	Bank Transfer	
10	Teaching	Adhoc	Approved	Yes	NANOTKAR LEENA PANDURANGJI	CLINICAL INSTRUCTOR / TUTOR	2019- 09-27	NA	GNM	Applicable and Submitted	29022 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	246626	Bank Transfer	
11	Teaching	Adhoc	Approved	Yes	PAUL CHARLOTTE ALEXANDER	ASSOCIATE PROFESSOR	2018- 12-01	NA	GNM	Applicable and Submitted	27689 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	231184	Bank Transfer	
12	Teaching	Regular	Approved	Yes	WAGHMARE USHA MAHADEV	PROFESSOR CUM VICE PRINCIPAL	2018- 12-01	NA	GNM	Applicable and Submitted	5100 TIRUPATI URBAN COOPERATIVE BAN	Co- Operative Bank (A or B Category)	215563	Bank Transfer	
13	Teaching	Adhoc	Approved	Yes	SAWANKAR VAISHALI SANTOSHRAO	CLINICAL INSTRUCTOR / TUTOR	2021- 10-16	NA	GNM	Applicable and Submitted	30188 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	206576	Bank Transfer	
14	Teaching	Adhoc	Not Approved	Yes	GIRDE PALLAVI SANJAY	CLINICAL INSTRUCTOR / TUTOR	2023- 03-01	NA	GNM	Not Applicable	2002300016901 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	148237	Bank Transfer	
15	Teaching	Adhoc	Approved	Yes	JACOB NISHA ASHISH	CLINICAL INSTRUCTOR / TUTOR	2021- 06-01	NA	GNM	Not Applicable	30030 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	146667	Bank Transfer	
16	Teaching	Adhoc	Approved	Yes	RANE NAYNA PRABHAKAR	ASSISTANT PROFESSOR	2020- 10-01	NA	GNM	Applicable and Submitted	007002300029621 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	146055	Bank Transfer	
17	Teaching	Adhoc	Not Approved	Yes	CHAVHAN AKANSHA MURLIDHAR	CLINICAL INSTRUCTOR / TUTOR	2021- 07-01	NA	GNM	Not Applicable	1717 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	92917	Bank Transfer	
18	Teaching	Adhoc	Approved	Yes	NIMKAR PALLAVI GANESHRAO	ASSISTANT PROFESSOR	2020- 10-01	NA	GNM	Applicable and Submitted	29624 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	80833	Bank Transfer	
19	Teaching	Regular	Approved	Yes	WAGH PRANALI LILADHAR	CLINICAL INSTRUCTOR / TUTOR	2019- 09-27	NA	GNM	Applicable and Submitted	5688 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	79072	Bank Transfer	
20	Teaching	Regular	Approved	Yes	SHAMBHARKAR PRAJAKTA ASHOK	CLINICAL INSTRUCTOR / TUTOR	2019- 09-27	NA	GNM	Applicable and Submitted	29078 TIRUPATI URBAN COOPERATIVE BANK LTD	Co- Operative Bank (A or B Category)	55581	Bank Transfer	
21	Teaching	Adhoc	Approved	Yes	FATING SHWETA MANOHARRAO	CLINICAL INSTRUCTOR / TUTOR	2022- 12-05	NA	GNM	Applicable and Submitted	007002300031065 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	38003	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	NAMDEV ANKIT RAJKUMAR	CLERK	2020- 07-01	NA	GNM	Applicable and Submitted	002002300010780 TIRUPATI URBAN COOPERATIVE BANK	Co- Operative Bank (A or B Category)	439723	Bank Transfer	

23	Administration	Regular	Not Approved	No	BIONWAR PRAVIN KESHRAO	ASSISTANT STORE INCHARGE	2018-12-01	NA	GNM	Applicable and Submitted	11805 TIRUPATI URBAN COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	419026	Bank Transfer	
24	Administration	Adhoc	Not Approved	No	HINGANKAR OMPRAKASH SHYAMRAO	HARDWARE AND SOFTWARE INCHARGE	2021-07-01	NA	GNM	Not Applicable	6547 TIRUPATI URBAN COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	387693	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	BALBUDHE SANGEETA RAJESH	CLERK	2018-12-01	NA	GNM	Applicable and Submitted	916 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	359802	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	RAUT SHEELA RAMDAS	LIBRARY CLERK	2019-02-01	NA	GNM	Applicable and Submitted	7043 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	354538	Bank Transfer	
27	Administration	Regular	Not Approved	No	FULE ANJALI GUNWANT	ASSISTANT LIBRAIRAN	2020-07-01	NA	GNM	Applicable and Submitted	6551 TIRUPATI URBAN COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	348669	Bank Transfer	
28	Administration	Adhoc	Not Approved	No	KODUKARAN SHAINI SURAJ	PSYCOLOGICAL COUNSELLOR	2020-07-01	NA	GNM	Applicable and Submitted	24437 TIRUPATI URBAN COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	327675	Bank Transfer	
29	Administration	Regular	Not Approved	Yes	NANDURKAR GIRISH PURUSHOTTAM	PEON	2019-01-01	NA	GNM	Applicable and Submitted	450 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	272885	Bank Transfer	
30	Administration	Regular	Not Approved	No	BONDRE VARSHA RAVINDRA	ACCOUNTS CLERK	2021-06-01	NA	GNM	Applicable and Submitted	451 TIRUPATI URBAN COOPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	187624	Bank Transfer	
31	Administration	Regular	Not Approved	Yes	HARNE HARSHAL RAMBHAU	ADMINISTRATIVE OFFICER	2021-07-01	NA	GNM	Applicable and Submitted	11508 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	120995	Bank Transfer	
Total Teaching Faculty					21	Total Non Teaching Faculty						10			
Total Approved Faculty					18	Total Non Approved Faculty (Including Proposal Sent for Approval)						13			
Total Annual Salary - Teaching											5877588 (65%)				
Total Annual Salary - Administration											3218630 (35%)				
Total Annual Salary											9096218				
Total Basic Pay											9096218				
Total Grade Pay											0				
Total HRA Pay											0				
Total DA Pay											0				
Total TA Pay											0				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											316115				
Total PT/PF/other statutory deduction Pay											278806				

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	Name of the College/Institute: Datta Meghe College of Nursing, Wandongari, Nagpur Code: 1108 Stream: GNM Year: 2024-25 Location: YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR 441110		
2	Information related to Fee For AY 2023-24	Approved	71000
	Information related to Fee For AY 2022-23	Approved	65000
	Information related to Fee For AY 2021-22	Approved	65000
	Information related to Fee For AY 2020-21	Ad-hoc	60000
2	Information related to Fee For AY 2019-20	Ad-hoc	60000
	Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
2.1	Streams combined	Streams combined	Yes / No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9412345	42783
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	31903	145
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9444248	42928
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	9015676	40980
4.2.1	a) Less income	6961	32
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18452963	83877
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (369059) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18452963	83877
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	1476237	6710
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	770000	3500
4.4	Depreciation on other assets at approved rates	496821	2258
4.5	Total of (4.2.2.2 to 4.4)	21196021	96346
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	194	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	220	
4.9	Per Student Fee (4.5/4.8)	96346	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1927	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98273	
4.10	Development fee (10% of 4.9.1)	9827	
4.10.1	Total fee (4.9.1 + 4.10)	108100	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 15% - Add = 197 Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 491 Placement of students - 78% - Add = 491	1179	

4.10.3	Total Development Fee (4.10 + 4.10.2-(11006)) or Limited 15% of Tuition Fee(4.9.1- (14741)) whichever is less.	11006
4.10.4	Total Fee (4.9.1 + 4.10.3)	109279
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		