

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: DATTA MEGHE COLLEGE OF NURSING Code: BSCN9233 Stream: PBSCN Year: 2026-27 Location: YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 125000		
	C) Hospital Status:		Select		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1907614	63587
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1907614	63587
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1174158	39139
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3081772	102726
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (92453) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3081772	102726
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	308177	10273
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46227	1541
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	180000	6000
4.4	Depreciation on other assets at approved rates	90675	3023
4.5	Total of (4.2.2.2 to 4.4)	3706851	123562
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(26+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	123562	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123562	
4.10	Development fee (10% of 4.9.1)	12356	
4.10.1	Total fee (4.9.1 + 4.10)	135918	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 247	865	

	Research Publications in international journals & Patents - 0.60 per faculty per year - Add = 618 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13221)) or Limited 15% of Tuition Fee(4.9.1- (18534)) whichever is less.	13221
4.10.4	Total Fee (4.9.1 + 4.10.3)	136783

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date 31/10/2025 Place Nagpur PRINCIPAL Datta Meghe College Of Nursing Wanadongi , Hingna Road , Nagpur - 441110 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		