

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: DATTA MEGHE COLLEGE OF NURSING Code: BSCN9233 Stream: MSC Year: 2026-27 Location: YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 150000		
	C) Hospital Status:		Select		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2567728	98759
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2567728	98759
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1065841	40994
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3633569	139753
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (109007) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3633569	139753
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	363357	13975
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	54504	2096
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	156000	6000
4.4	Depreciation on other assets at approved rates	90279	3472
4.5	Total of (4.2.2.2 to 4.4)	4297709	165297
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	26	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(22+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	26	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	26	
4.9	Per Student Fee (4.5/4.8)	165297	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	165297	
4.10	Development fee (10% of 4.9.1)	16530	
4.10.1	Total fee (4.9.1 + 4.10)	181827	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0	827	

	Research Publications in international journals & Patents - 1.33 per faculty per year - Add = 827 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17357)) or Limited 15% of Tuition Fee(4.9.1- (24795)) whichever is less.	17357
4.10.4	Total Fee (4.9.1 + 4.10.3)	182654

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date <u>31/10/2025</u> Place <u>Nagpur</u> <i>(Signature)</i> PRINCIPAL Datta Meghe College Of Nursing Wanadongi , Hingna Road Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		