

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: DATTA MEGHE COLLEGE OF NURSING Code: BSCN9233 Stream: BSCN Year: 2025-26 Location: YCCE CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	85973	9027	95000
	Fee for Academic Year 2023-24	Approved	85973	9027	95000
	Fee for Academic Year 2022-23	Approved	81448	8552	90000
	Fee for Academic Year 2021-22	Approved	74661	7839	82500
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 110000		
	C) Hospital Status:		Select		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17338659	72244
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17338659	72244
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	14921045	62171
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32259704	134415
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (645194) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	32259704	134415
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3225970	13442
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1480720	6170
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	6000
4.4	Depreciation on other assets at approved rates	850457	3544
4.5	Total of (4.2.2.2 to 4.4)	39256851	163570
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(182+0+36+0+20+0) (Excluding TFWS, J&K, and Repeaters)	238	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	163570	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163570	
4.10	Development fee (10% of 4.9.1)	16357	
4.10.1	Total fee (4.9.1 + 4.10)	179927	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.51 per faculty per year - Add = 818 Placement of students - 53% - Add = 818	1636	

4.10.3	Total Development Fee (4.10 + 4.10.2-(17993)) or Limited 15% of Tuition Fee(4.9.1- (24536)) whichever is less.	17993
4.10.4	Total Fee (4.9.1 + 4.10.3)	181563

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		